



Excellence in Education

EDUCATIONAL HORIZONS

Plainview-Old Bethpage Central School District News Budget 2022

2022-2023 PROPOSED BUDGET

A MESSAGE FROM YOUR BOARD OF EDUCATION

The Plainview-Old Bethpage Board of Education is proud to present you with the proposed 2022-2023 school budget. This budget is well below the state-imposed tax cap, continuing the long-standing efforts of the Board of Education to contain property tax growth and maintain Plainview-Old Bethpage Central School District's standing among the top school districts in New York State.

As residents and taxpayers, we are acutely aware of the state of our nation's economy and the uncertainty these times have created for all the residents in our community. We have worked diligently over the past few months to craft and present a budget that will allow us to maintain our high-quality instructional programs while being mindful of the financial impact on our community.

This budget sets class sizes for students that permit responsive teaching and learning. It also supports our academic, arts and athletic programs as well as improving the District's facilities. Throughout the budget process, we were focused on controlling our projected spending while continuing to take advantage of the federal stimulus funds and an infusion of state aid to provide an enriched academic program and increased social-emotional support for all students. In addition to voting on Proposition I, the approval of the 2022-2023 school budget, there are two additional propositions. Proposition II asks voters to approve the expenditure of \$4.3 million to continue the reconstruction and upgrades of our community's facilities at no additional cost to taxpayers. Proposition III seeks voter approval to create a new capital reserve as the current capital reserve reaches the end of its voter-authorized use.

We are proud of our students' accomplishments. Our student performance scores continue to exceed state standards and meet or exceed those of other high-performing Long Island school districts. Our students regularly gain state and national recognition for their work both in and out of the classroom. Our high school DECA organization was one of only three schools recognized as an outstanding school-based enterprise for its work in the school store. Our Independent Research Program participants continue to excel regionally, nationally, and internationally. Two POBJFK HS students have advanced to the international stage for research in Earth & Environmental Sciences and Behavioral and Social Sciences. The POB Robotics and engineering programs continue to soar and garner the support of our community and local elected officials. Our Scholar Athlete teams have competed for county and state titles. Once again, the District has been recognized as a "Best Communities for Music Education" by the National Association of Music Merchants (NAMM). These are only a few examples of our extraordinary student academic successes.

We encourage you to vote on May 17, 2022. Every vote counts. Voting will occur between 6 a.m. and 9 p.m. at Jamaica Avenue School and the Administration Offices at H. B. Mattlin Middle School. If you have not registered to vote, you may do so on Thursday, April 21st, from 1 p.m. to 5 p.m., or Tuesday, May 10th, from 4 p.m. to 9 p.m. at these same two locations.

We thank you for your involvement in this important process.

Board of Education

ANNUAL BUDGET VOTE

TUESDAY, MAY 17, 2022 – 6:00 AM TO 9:00 PM

**JAMAICA AVENUE SCHOOL – ADMINISTRATION OFFICES AT
H.B. MATTLIN MIDDLE SCHOOL**



Budget Info

PROPOSITION I: ANNUAL SCHOOL DISTRICT BUDGET

REVENUE

	Approved 2021-2022	Proposed 2022-2023	Change
State Aid	\$22,951,164	\$28,290,720	\$5,339,556
Other Revenue	\$6,517,089	\$5,925,855	-\$591,234
Use of Reserves/ Fund Balance	\$7,100,694	\$5,777,205	-\$1,323,489
Tax Levy	\$131,573,208	\$134,520,942	\$2,947,734
Budget	\$168,142,155	\$174,514,722	\$6,372,567

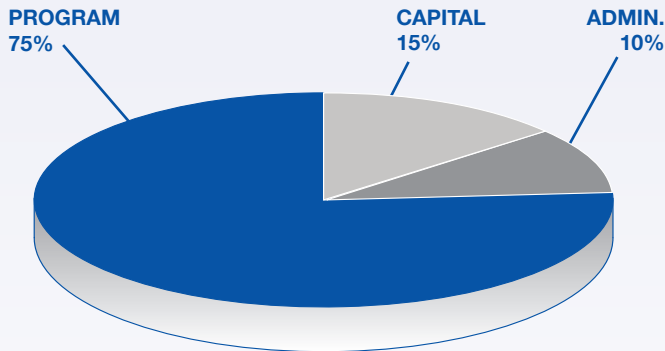
The tax levy increase is 2.24%.
This is \$1,334,816 below our allowable
tax levy cap as set by the state.

EXPENDITURES

2021-2022 Approved Budget	\$168,142,155
2022-2023 Proposed Budget	\$174,514,722
Budget Percentage Increase	3.79%

Expenditures include mandated costs attributed to employee retirement systems, health insurance, transportation, utilities and capital expenses, as well as contractual salary increases.

THREE-PART BUDGET EXPENDITURES



The State of New York requires all school districts make available a proposed budget broken down into three component parts. The three components of this budget format are Administrative, Instructional Program and Capital.

	Approved 2021-2022	Proposed 2022-2023	Change
Administrative	\$17,290,160	\$17,605,985	\$315,825
Instructional Program	\$126,543,346	\$129,984,775	\$3,441,429
Capital	\$24,308,649	\$26,923,962	\$2,615,313
Total	\$168,142,155	\$174,514,722	\$6,372,567

CAPITAL PROJECTS

Taking Care of the District's Physical Assets...

The District has established the transfer to capital line for 2022-2023.

	Approved 2021-2022	Proposed 2022-2023
Transfer to Capital	\$2,065,000	\$2,000,000

FACILITY IMPROVEMENTS:

- Restrooms at High School track/field
- High School TV Studio reconstruction
- High School Fire Alarm Upgrade to add additional audio devices
- High School Business classroom renovation
- High School drainage improvements
- High School baseball field backstop replacement
- POBMS Library renovation
- POBMS Network Operations Center HVAC replacement
- MMS ADA Ramp and Exterior Stairway reconstruction

PROPOSITION II:

Authorizing the expenditure of up to \$4.3 million from the 2017 Capital Reserve including partial roof replacement at POBJFK HS, cafeteria serving line replacement at POBJFK HS and POBMS, Districtwide reconstruction of restrooms and Districtwide heating, ventilation, and air conditioning improvements.

PROPOSITION III:

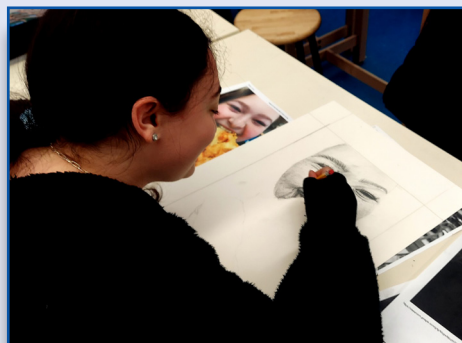
Authorizing the establishment of a new Capital Reserve Fund with an amount not to exceed \$32 million at a term of 7 years to fund capital improvements to the facilities of the District.

See page 4 for more information on Proposition II and Proposition III.

PROPOSITION I: ANNUAL SCHOOL DISTRICT BUDGET

	Approved Budget 2021-2022	Proposed Budget 2022-2023	Dollar Difference	Percent of Budget
GENERAL SUPPORT				
Board of Education	\$187,152	\$206,331	\$19,179	
Superintendent's Office	\$434,585	\$440,204	\$5,619	
Business Administration/Finance	\$1,517,821	\$1,533,346	\$15,525	
Personnel/Public Info/Legal	\$1,233,346	\$1,273,897	\$40,551	
Operations & Maintenance	\$12,944,617	\$15,347,188	\$2,402,571	
Insurance/BOCES	\$1,530,143	\$1,633,309	\$103,166	
Total General Support	\$17,847,664	\$20,434,275	\$2,586,611	11.71%
INSTRUCTION				
Curriculum and Supervision	\$7,699,260	\$7,620,890	-\$78,370	
Teaching - Regular K-12	\$52,782,820	\$52,650,772	-\$132,048	
Special Education	\$18,574,596	\$19,211,099	\$636,503	
Occ. Ed./Summer School/Twilight	\$588,403	\$616,923	\$28,520	
Instructional Media & Libraries	\$5,101,582	\$5,829,309	\$727,727	
Pupil Services	\$10,873,026	\$11,072,039	\$199,013	
Total Instruction	\$95,619,687	\$97,001,032	\$1,381,345	55.59%
DISTRICTWIDE SUPPORT				
Main Transportation Contract*	\$4,261,250	\$4,537,940	\$276,690	
Transportation - Other	\$5,259,743	\$5,600,283	\$340,540	
Community Services	\$243,428	\$257,727	\$14,299	
Employee Benefits	\$37,951,101	\$40,202,749	\$2,251,648	
TAN/EPC/BAN Contract	\$70,000	\$70,000	\$0	
School Food Service Transfer	\$15,000	\$10,000	-\$5,000	
Summer Spec. Ed. Transfer	\$250,000	\$265,000	\$15,000	
Capital Transfer	\$2,065,000	\$2,000,000	-\$65,000	
Debt Service - District & Library	\$4,559,282	\$4,135,716	-\$423,566	
Total Districtwide	\$54,674,804	\$57,079,415	\$2,404,611	32.70%
TOTAL EXPENDITURES	\$168,142,155	\$174,514,722	\$6,372,567	100.00%
REVENUE SUMMARY (ESTIMATED)				
State Aid	\$22,951,164	\$28,290,720	\$5,339,556	
Local/Other Revenue	\$6,517,089	\$5,925,855	-\$591,234	
Fund Balance and Reserves	\$7,100,694	\$5,777,205	-\$1,323,489	
Tax Levy	\$131,573,208	\$134,520,942	\$2,947,734	
TOTAL REVENUE	\$168,142,155	\$174,514,722	\$6,372,567	100.00%

* Fourth year of a possible five-year contract, the total cost of which is estimated at \$33,573,679.



ADDITIONAL WAYS TO ACCESS VOTER AND SCHOOL BUDGET INFORMATION

The District website has been updated to make voter information and school budget information more accessible to you. By clicking on "District Announcements," you can:

- Confirm that you are registered to vote by clicking "[Voter Information](#)"
- Review all of the budget presentations and budget documents by clicking "[2022-2023 Budget Info](#)"
- Review the Plainview-Old Bethpage School Report Card by clicking "[School Report Cards](#)"

We encourage you to take advantage of these easy-to-use resources to remain informed about the budget, and please remember to vote on Tuesday, May 17.



Am I Registered?

PROPOSITIONS II AND III

In addition to voting on the 2022-2023 District budget, Plainview-Old Bethpage residents will be voting on the expenditure from an existing Capital Reserve Fund (CRF) and the establishment of a new CRF for the District. A CRF is essentially a savings account set up by the District to finance future building renovations and potential infrastructure needs. The District's CRFs are being funded through unanticipated revenues and unexpended funds previously accumulated.

Proposition II: Expenditure from the Existing Capital Reserve

The District is proposing expenditures not to exceed \$4.3 million to fund capital improvements to the facilities of the District including:

- Partial roof replacement at POBJFK HS
- Districtwide reconstruction of restrooms
- Districtwide heating, ventilation and air conditioning improvements
- Cafeteria serving line replacements at POBJFK HS and POBMS

Approval of the expenditures from the CRF will not impact the proposed budget. The 2017 CRF was authorized by voters in May 2017 and is approaching the end of its seven-year funding allowance.

Proposition III: Establishing a New Capital Reserve

The District is proposing establishing a new CRF in the amount of \$32 million at a term of 7 years to fund capital improvements to the facilities of the District. The proposed funding level mirrors the Capital Plan presented in the most recent Building Condition Survey. Future uses of the new CRF include:

- Roadway, parking lot, curb/sidewalk and field reconstruction
- Interior and exterior masonry repair and floor replacements
- Ceiling and lighting replacements
- Heating, ventilation and air conditioning improvements and upgrades
- Electrical and plumbing replacements and upgrades
- Restroom reconstruction and other interior space reconstruction and expansion as necessary



**REMEMBER TO VOTE
TUESDAY, MAY 17, 2022
6:00 AM TO 9:00 PM
JAMAICA AVENUE SCHOOL
ADMINISTRATION OFFICES
AT H.B. MATTLIN
MIDDLE SCHOOL**

SOARING TO NEW HEIGHTS

- 98.5% graduation rate
- College 93% (four-year 89%; two-year 4%)
- Advanced Regents Diplomas 51.9%
- Regents Diploma 98.5%
- Special Education students graduating with Advanced Regents Diplomas 38%
- 20 graduates named as Commended Students in the National Merit Scholarship Program
 - 7 National Merit Scholarship finalists
- DECA
 - 52 students qualified for International Competition
 - 8 students chosen for NYS Honor Society
- Independent Research
 - 3 Regeneron Science and Talent Search Scholars
 - 2 Regeneron International Science & Engineering Fair finalists
 - 1 Toshiba ExploraVision honorable mention
 - 2 Junior Science and Humanities Symposium regional finalist
 - 1 Junior Science and Humanities Symposium national finalist
- 64 medalists 2021 National Spanish Exam
- 13 medalists 2021 National French Exam
- 7 medalists 2021 National Italian Exam
- 1 Power of Children Award Nominee
- 1 Long Island Scholar Artist winner
- 7 artists chosen for juried High Arts Showcase exhibit at Huntington Arts Council
- 3 Scholastic Gold Key Award winners in the Visual Arts
- 8 students accepted into 2021 NYSSMA All-State Honor Ensembles
- 1 Alliance for Young Artists & Writers Gold Key winner
- Boys Swimming and Diving Conference Champions
- 1 Nassau County Champion in Diving
- 1 Nassau County Champion in Individual Medley for Swimming
- 1 Nassau County Champion in Breaststroke for Swimming



- 4 Nassau County Champions for 200 Medley Relay Team
- Long Island Strings Festival Association - Chamber Group Festival Accepted and Performance
- 7 Student Musicians Selected for the NYSSMA All-State Festival
- 3 Student Musicians Selected for New York State Band Directors Association Honors Band



- 2021 Long Island Scholar Artist for Music
- 1 Student Musician award from the National Association for Music Education's Song Writing Contest
- 2022 NAMM Best Communities for Music Education
- "Electrify Your Symphony" Scholarship Award
- Partnership with the Long Island Chamber Music Association

The District maintains a strong financial position as rated by Standard & Poor's AAA bond rating. Please visit the Business and Finance section of the District's website for the District's Reserve Fund Plan, including funding levels for all reserve funds.

WWW.POBSCHOOLS.ORG

WHAT'S ON THE BALLOT?

Proposition I: Annual School District Budget

Authorization to spend up to **\$174,514,722** to support educational programs in the 2022-2023 school year.

Proposition II: Expending the Capital Reserve Fund

Authorization to expend up to **\$4.3 million** from the Capital Reserve Fund with no increase to the proposed budget.

Proposition III: Establishing a New Capital Reserve Fund

Authorizing the establishment of a new Capital Reserve Fund with an amount not to exceed \$32 million at a term of 7 years to fund capital improvements to the facilities of the District.

Election of Trustees for the Board of Education

The three candidates receiving the highest number of votes will be elected as trustees of the Board of Education for the three-year terms commencing July 1, 2022, and expiring on June 30, 2025. You may vote for a separate write-in candidate for each vacancy. You may not write in the same candidate for more than one vacancy.

VOTE FOR THREE (3): Paula Barsky • Seth Greenberg
Jared Goerke • Tara Rock • Elizabeth Codoluto



BUDGET VOTE INFORMATION

Tuesday, May 17, 2022 • 6 a.m. to 9 p.m.

Jamaica Avenue School • Administration Offices at H.B. Mattlin Middle School

VOTER ELIGIBILITY:

In order to vote, you must be 18 years of age or older, a United States citizen, and must have been a District resident for at least 30 days prior to the vote. Eligible voters include those who have voted in federal, state, county or school district elections within the past four years; those who are registered with the Nassau County Board of Elections; and residents who registered during the School District's registration period.

ABSENTEE BALLOT:

To receive an absentee ballot by mail, applications can be obtained during school business hours from the District Clerk and on the District website under "District Announcements." Completed applications must be received by the District Clerk, Jeanne Tyler, (516) 434-3003, by May 10, 2022. To personally pick up a ballot, the application must be delivered to the District Clerk's office by 4 p.m. on May 16, 2022. All absentee ballots must be received by the District Clerk's office by 5 p.m. on May 17, the day of the budget vote. Persons designated by the Nassau County Board of Elections as "permanently disabled" will automatically receive an absentee ballot by mail.

VOTER REGISTRATION DATES:

April 21, 2022, from 1:00 p.m. to 5:00 p.m. and May 10, 2022, from 4 p.m. to 8 p.m. at Jamaica Avenue School and the Administration Offices at H.B. Mattlin Middle School.



Where do I vote?

The U.S. Department of Justice has mandated that all public school districts in Nassau County and Suffolk County, to be in compliance with the Voting Rights Act of 1965, must produce board of trustee elections and school district budget vote documents in both English and Spanish.